

LYNG PARISH COUNCIL

Estimated Precept requirement 2017/18

Figures do not include VAT which is reclaimed

	2015/16		2016/17		2017/18
	Precepted	Actual	Forecast	Actual to date	Forecast
Community Car Scheme	£1,200.00	£1,084.00	£1,200.00	£586.00	£1,200.00
Misc expenses	£150.00	£24.00	£100.00	£50.00	£100.00
Insurance	£950.00	£931.00	£950.00	£487.00	£500.00
Subscriptions	£157.00	£156.00	£170.00	£167.00	£170.00
Purchase of Laptop	£0.00	£0.00	£0.00	£367.00	£0.00
Training	£0.00	£0.00	£0.00	£120.00	£200.00
Clerks Salary & Expenses	£2,500.00	£2,570.00	£2,500.00	£1,261.00	£2,500.00
Election Recharge	£0.00	£75.00	£0.00	£0.00	£150.00
Donations, repairs etc.	£750.00	£400.00	£750.00	£0.00	£750.00
Salt Bins	£0.00	£0.00	£0.00	£0.00	£0.00
playground Maintenance	£1,000.00	£68.00	£1,000.00	£70.00	£1,000.00
Tree Maintenance	£500.00		£500.00	£0.00	£500.00
Audit fees	£100.00	£100.00	£100.00	£0.00	£100.00
Grounds maintenance	£3,000.00	£3,000.00	£3,000.00	£1,705.00	£3,500.00
Churchyard Trees					
	£10,307.00	£8,408.00	£10,270.00	£4,813.00	£10,670.00
LESS Allotment rent	£195.00	£196.00	£200.00	£20.00	£200.00
Car Scheme	£750.00	£542.00	£600.00	£233.00	£600.00
Burial fees (est)	£1,000.00	£824.00	£1,000.00	£516.00	£1,000.00
misc income	£700.00	£68.00	£300.00	£3.00	£200.00
Precept Grant	£608.00	£608.00	£444.00	£444.00	£304.00
Shared laptop	£0.00	£0.00	£0.00	£84.00	£0.00
Wayleave	£0.00	£133.00			
Estimated precept requirement	£7,054.00		£7,726.00		£8,366.00
Actual Requirement		£6,778.00		£4,041.00	
			year end f/cast	£8,500.00	
Present Precept					£ 8,000.00